CITY OF KENORA
CAPITAL BUDGET
2009

FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	TOURISM						
09.831.01	**Tunnel Island Parking Lot**	68,000	0	0	68,000	0	0
	INFRASTRUCTURE						
09.851.01	Downtown Revitalization Ph I	1,050,000	1,050,000	0	0	0	0
09.851.02	! Downtown Revitalization Ph II						
09.851.03	KRC Underground Infrastr.	1,257,065	844,065	0	413,000	0	0
	! LTD - Hold for Business Case						
	FUNCTIONAL TOTALS	**2,375,065**	**1,894,065**	**0**	**481,000**	**0**	**0**